



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA(CEGAIP)
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2018

Fecha y hora de Impresión | 05/jul./2018
02:06 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$23,265,696.00	-\$31,313.28	\$23,234,382.72	\$23,234,382.72	\$0.00	\$9,611,404.45	\$13,622,978.27	\$13,622,978.27	\$9,611,404.45	\$9,074,760.27	\$536,644.18
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$12,173,750.00	-\$110,066.01	\$12,063,683.99	\$12,063,683.99	\$0.00	\$5,495,243.75	\$6,568,440.24	\$6,568,440.24	\$5,495,243.75	\$5,459,197.55	\$36,046.20
1130	Sueldos base al personal permanente	\$12,173,750.00	-\$110,066.01	\$12,063,683.99	\$12,063,683.99	\$0.00	\$5,495,243.75	\$6,568,440.24	\$6,568,440.24	\$5,495,243.75	\$5,459,197.55	\$36,046.20
1131	Sueldos base al personal permanente	\$12,173,750.00	-\$110,066.01	\$12,063,683.99	\$12,063,683.99	\$0.00	\$5,495,243.75	\$6,568,440.24	\$6,568,440.24	\$5,495,243.75	\$5,459,197.55	\$36,046.20
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$1,924,302.66	\$1,924,302.66	\$1,924,302.66	\$0.00	\$1,095,164.54	\$829,138.12	\$829,138.12	\$1,095,164.54	\$1,095,164.54	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$1,924,302.66	\$1,924,302.66	\$1,924,302.66	\$0.00	\$1,095,164.54	\$829,138.12	\$829,138.12	\$1,095,164.54	\$1,095,164.54	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$1,924,302.66	\$1,924,302.66	\$1,924,302.66	\$0.00	\$1,095,164.54	\$829,138.12	\$829,138.12	\$1,095,164.54	\$1,095,164.54	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,706,413.00	-\$50,926.59	\$3,655,486.41	\$3,655,486.41	\$0.00	\$669,397.24	\$2,986,089.17	\$2,986,089.17	\$669,397.24	\$530,691.78	\$138,705.46
1310	Primas por años de servicios efectivos prestados	\$7,738.00	\$36,046.67	\$43,784.67	\$43,784.67	\$0.00	\$7,737.60	\$36,047.07	\$36,047.07	\$7,737.60	\$0.00	\$7,737.60
1311	Primas por años de servicios efectivos prestados	\$7,738.00	\$36,046.67	\$43,784.67	\$43,784.67	\$0.00	\$7,737.60	\$36,047.07	\$36,047.07	\$7,737.60	\$0.00	\$7,737.60
1320	Primas de vacaciones, dominical y gratificación de fin de s	\$3,698,675.00	-\$86,973.26	\$3,611,701.74	\$3,611,701.74	\$0.00	\$661,659.64	\$2,950,042.10	\$2,950,042.10	\$661,659.64	\$530,691.78	\$130,967.86
1321	Primas de vacaciones, dominical y gratificación de fin de s	\$3,698,675.00	-\$86,973.26	\$3,611,701.74	\$3,611,701.74	\$0.00	\$661,659.64	\$2,950,042.10	\$2,950,042.10	\$661,659.64	\$530,691.78	\$130,967.86
1400	SEGURIDAD SOCIAL	\$3,013,850.00	\$78,443.10	\$3,092,293.10	\$3,092,293.10	\$0.00	\$1,252,578.92	\$1,839,714.18	\$1,839,714.18	\$1,252,578.92	\$890,686.40	\$361,892.52
1410	Aportaciones de seguridad social	\$1,227,196.00	\$13,106.14	\$1,240,302.14	\$1,240,302.14	\$0.00	\$448,960.28	\$791,341.86	\$791,341.86	\$448,960.28	\$371,475.22	\$77,485.06
1411	Aportaciones de seguridad social	\$1,227,196.00	\$13,106.14	\$1,240,302.14	\$1,240,302.14	\$0.00	\$448,960.28	\$791,341.86	\$791,341.86	\$448,960.28	\$371,475.22	\$77,485.06
1420	Aportaciones a fondos de vivienda	\$791,060.00	\$23,703.24	\$814,763.24	\$814,763.24	\$0.00	\$357,868.73	\$456,894.51	\$456,894.51	\$357,868.73	\$231,230.48	\$126,638.25
1421	Aportaciones a fondos de vivienda	\$791,060.00	\$23,703.24	\$814,763.24	\$814,763.24	\$0.00	\$357,868.73	\$456,894.51	\$456,894.51	\$357,868.73	\$231,230.48	\$126,638.25
1430	Aportaciones al sistema para el retiro	\$995,594.00	\$41,633.72	\$1,037,227.72	\$1,037,227.72	\$0.00	\$445,749.91	\$591,477.81	\$591,477.81	\$445,749.91	\$287,980.70	\$157,769.21
1431	Aportaciones al sistema para el retiro	\$995,594.00	\$41,633.72	\$1,037,227.72	\$1,037,227.72	\$0.00	\$445,749.91	\$591,477.81	\$591,477.81	\$445,749.91	\$287,980.70	\$157,769.21
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,945,560.00	\$190,901.19	\$2,136,461.19	\$2,136,461.19	\$0.00	\$949,774.00	\$1,186,687.19	\$1,186,687.19	\$949,774.00	\$949,774.00	\$0.00
1540	Prestaciones contractuales	\$1,698,960.00	\$175,901.19	\$1,874,861.19	\$1,874,861.19	\$0.00	\$836,974.00	\$1,037,887.19	\$1,037,887.19	\$836,974.00	\$836,974.00	\$0.00
1541	Prestaciones contractuales	\$1,698,960.00	\$175,901.19	\$1,874,861.19	\$1,874,861.19	\$0.00	\$836,974.00	\$1,037,887.19	\$1,037,887.19	\$836,974.00	\$836,974.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$246,600.00	\$15,000.00	\$261,600.00	\$261,600.00	\$0.00	\$112,800.00	\$148,800.00	\$148,800.00	\$112,800.00	\$112,800.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$246,600.00	\$15,000.00	\$261,600.00	\$261,600.00	\$0.00	\$112,800.00	\$148,800.00	\$148,800.00	\$112,800.00	\$112,800.00	\$0.00
1600	PREVISIONES	\$2,101,631.00	-\$2,101,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad	\$2,101,631.00	-\$2,101,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de seguridad	\$2,101,631.00	-\$2,101,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$324,492.00	\$37,663.37	\$362,155.37	\$362,155.37	\$0.00	\$149,246.00	\$212,909.37	\$212,909.37	\$149,246.00	\$149,246.00	\$0.00
1710	Estímulos	\$324,492.00	\$37,663.37	\$362,155.37	\$362,155.37	\$0.00	\$149,246.00	\$212,909.37	\$212,909.37	\$149,246.00	\$149,246.00	\$0.00
1711	Estímulos	\$324,492.00	\$37,663.37	\$362,155.37	\$362,155.37	\$0.00	\$149,246.00	\$212,909.37	\$212,909.37	\$149,246.00	\$149,246.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$339,260.00	\$185,580.32	\$524,840.32	\$177,557.28	\$347,283.04	\$177,557.28	\$0.00	\$347,283.04	\$177,557.28	\$177,557.28	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$259,760.00	\$108,192.03	\$367,952.03	\$106,304.93	\$261,647.10	\$106,304.93	\$0.00	\$261,647.10	\$106,304.93	\$106,304.93	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$68,000.00	\$771.75	\$68,771.75	\$64,899.78	\$3,871.97	\$64,899.78	\$0.00	\$3,871.97	\$64,899.78	\$64,899.78	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$68,000.00	\$771.75	\$68,771.75	\$64,899.78	\$3,871.97	\$64,899.78	\$0.00	\$3,871.97	\$64,899.78	\$64,899.78	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$30,000.00	-\$11,082.77	\$18,917.23	\$0.00	\$18,917.23	\$0.00	\$0.00	\$18,917.23	\$0.00	\$0.00	\$0.00



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2121	Materiales y útiles de impresión y reproducción	\$30,000.00	-\$11,082.77	\$18,917.23	\$0.00	\$18,917.23	\$0.00	\$0.00	\$18,917.23	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$138,000.00	\$3,084.41	\$141,084.41	\$4,045.90	\$137,038.51	\$4,045.90	\$0.00	\$137,038.51	\$4,045.90	\$4,045.90	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$138,000.00	\$3,084.41	\$141,084.41	\$4,045.90	\$137,038.51	\$4,045.90	\$0.00	\$137,038.51	\$4,045.90	\$4,045.90	\$0.00
2150	Material impreso e información digital	\$5,760.00	\$113,513.64	\$119,273.64	\$25,104.64	\$94,169.00	\$25,104.64	\$0.00	\$94,169.00	\$25,104.64	\$25,104.64	\$0.00
2151	Material impreso e información digital	\$5,760.00	\$113,513.64	\$119,273.64	\$25,104.64	\$94,169.00	\$25,104.64	\$0.00	\$94,169.00	\$25,104.64	\$25,104.64	\$0.00
2160	Material de limpieza	\$18,000.00	\$0.00	\$18,000.00	\$10,349.61	\$7,650.39	\$10,349.61	\$0.00	\$7,650.39	\$10,349.61	\$10,349.61	\$0.00
2161	Material de limpieza	\$18,000.00	\$0.00	\$18,000.00	\$10,349.61	\$7,650.39	\$10,349.61	\$0.00	\$7,650.39	\$10,349.61	\$10,349.61	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$1,905.00	\$1,905.00	\$1,905.00	\$0.00	\$1,905.00	\$0.00	\$0.00	\$1,905.00	\$1,905.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$1,905.00	\$1,905.00	\$1,905.00	\$0.00	\$1,905.00	\$0.00	\$0.00	\$1,905.00	\$1,905.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$21,000.00	-\$417.07	\$20,582.93	\$9,497.49	\$11,085.44	\$9,497.49	\$0.00	\$11,085.44	\$9,497.49	\$9,497.49	\$0.00
2210	Productos alimenticios para personas	\$20,000.00	-\$417.07	\$19,582.93	\$9,497.49	\$10,085.44	\$9,497.49	\$0.00	\$10,085.44	\$9,497.49	\$9,497.49	\$0.00
2211	Productos alimenticios para personas	\$20,000.00	-\$417.07	\$19,582.93	\$9,497.49	\$10,085.44	\$9,497.49	\$0.00	\$10,085.44	\$9,497.49	\$9,497.49	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,500.00	\$9,499.88	\$10,999.88	\$7,469.73	\$3,530.15	\$7,469.73	\$0.00	\$3,530.15	\$7,469.73	\$7,469.73	\$0.00
2460	Material eléctrico y electrónico	\$1,500.00	\$9,499.88	\$10,999.88	\$7,469.73	\$3,530.15	\$7,469.73	\$0.00	\$3,530.15	\$7,469.73	\$7,469.73	\$0.00
2461	Material eléctrico y electrónico	\$1,500.00	\$9,499.88	\$10,999.88	\$7,469.73	\$3,530.15	\$7,469.73	\$0.00	\$3,530.15	\$7,469.73	\$7,469.73	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,000.00	\$26,294.21	\$76,294.21	\$23,469.55	\$52,824.66	\$23,469.55	\$0.00	\$52,824.66	\$23,469.55	\$23,469.55	\$0.00
2610	Combustibles, lubricantes y aditivos	\$50,000.00	\$26,294.21	\$76,294.21	\$23,469.55	\$52,824.66	\$23,469.55	\$0.00	\$52,824.66	\$23,469.55	\$23,469.55	\$0.00
2611	Combustibles, lubricantes y aditivos	\$50,000.00	\$26,294.21	\$76,294.21	\$23,469.55	\$52,824.66	\$23,469.55	\$0.00	\$52,824.66	\$23,469.55	\$23,469.55	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$5,172.41	\$5,172.41	\$0.00	\$5,172.41	\$0.00	\$0.00	\$5,172.41	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$5,172.41	\$5,172.41	\$0.00	\$5,172.41	\$0.00	\$0.00	\$5,172.41	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$5,172.41	\$5,172.41	\$0.00	\$5,172.41	\$0.00	\$0.00	\$5,172.41	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$7,000.00	\$36,838.86	\$43,838.86	\$30,815.58	\$13,023.28	\$30,815.58	\$0.00	\$13,023.28	\$30,815.58	\$30,815.58	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$567.00	\$433.00	\$567.00	\$0.00	\$433.00	\$567.00	\$567.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$567.00	\$433.00	\$567.00	\$0.00	\$433.00	\$567.00	\$567.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$903.50	\$903.50	\$903.50	\$0.00	\$903.50	\$0.00	\$0.00	\$903.50	\$903.50	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$903.50	\$903.50	\$903.50	\$0.00	\$903.50	\$0.00	\$0.00	\$903.50	\$903.50	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$3,000.00	\$15,631.54	\$18,631.54	\$16,907.40	\$1,724.14	\$16,907.40	\$0.00	\$1,724.14	\$16,907.40	\$16,907.40	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$3,000.00	\$15,631.54	\$18,631.54	\$16,907.40	\$1,724.14	\$16,907.40	\$0.00	\$1,724.14	\$16,907.40	\$16,907.40	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$3,000.00	\$20,303.82	\$23,303.82	\$12,437.68	\$10,866.14	\$12,437.68	\$0.00	\$10,866.14	\$12,437.68	\$12,437.68	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$3,000.00	\$20,303.82	\$23,303.82	\$12,437.68	\$10,866.14	\$12,437.68	\$0.00	\$10,866.14	\$12,437.68	\$12,437.68	\$0.00
3000	SERVICIOS GENERALES	\$1,727,108.00	\$2,915,347.39	\$4,642,455.39	\$1,228,354.69	\$3,414,100.70	\$1,228,354.69	\$0.00	\$3,414,100.70	\$1,228,354.69	\$1,189,155.69	\$39,199.00
3100	SERVICIOS BÁSICOS	\$155,830.00	\$33,755.21	\$189,585.21	\$93,324.09	\$96,261.12	\$93,324.09	\$0.00	\$96,261.12	\$93,324.09	\$93,324.09	\$0.00
3110	Energía eléctrica	\$18,330.00	\$0.00	\$18,330.00	\$10,236.00	\$8,094.00	\$10,236.00	\$0.00	\$8,094.00	\$10,236.00	\$10,236.00	\$0.00



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3111	Energía eléctrica	\$18,330.00	\$0.00	\$18,330.00	\$10,236.00	\$8,094.00	\$10,236.00	\$0.00	\$8,094.00	\$10,236.00	\$10,236.00	\$0.00
3130	Agua	\$5,000.00	\$0.00	\$5,000.00	\$2,631.00	\$2,369.00	\$2,631.00	\$0.00	\$2,369.00	\$2,631.00	\$2,631.00	\$0.00
3131	Agua	\$5,000.00	\$0.00	\$5,000.00	\$2,631.00	\$2,369.00	\$2,631.00	\$0.00	\$2,369.00	\$2,631.00	\$2,631.00	\$0.00
3140	Telefonía tradicional	\$60,500.00	\$3,095.00	\$63,595.00	\$27,358.00	\$36,237.00	\$27,358.00	\$0.00	\$36,237.00	\$27,358.00	\$27,358.00	\$0.00
3141	Telefonía tradicional	\$60,500.00	\$3,095.00	\$63,595.00	\$27,358.00	\$36,237.00	\$27,358.00	\$0.00	\$36,237.00	\$27,358.00	\$27,358.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$2,500.00	\$25,862.07	\$28,362.07	\$1,701.46	\$26,660.61	\$1,701.46	\$0.00	\$26,660.61	\$1,701.46	\$1,701.46	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$2,500.00	\$25,862.07	\$28,362.07	\$1,701.46	\$26,660.61	\$1,701.46	\$0.00	\$26,660.61	\$1,701.46	\$1,701.46	\$0.00
3180	Servicios postales y telegráficos	\$69,500.00	\$4,798.14	\$74,298.14	\$51,397.63	\$22,900.51	\$51,397.63	\$0.00	\$22,900.51	\$51,397.63	\$51,397.63	\$0.00
3181	Servicios postales y telegráficos	\$69,500.00	\$4,798.14	\$74,298.14	\$51,397.63	\$22,900.51	\$51,397.63	\$0.00	\$22,900.51	\$51,397.63	\$51,397.63	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$578,922.00	\$17,369.01	\$596,291.01	\$298,145.34	\$298,145.67	\$298,145.34	\$0.00	\$298,145.67	\$298,145.34	\$298,145.34	\$0.00
3220	Arrendamiento de edificios	\$578,922.00	\$17,369.01	\$596,291.01	\$298,145.34	\$298,145.67	\$298,145.34	\$0.00	\$298,145.67	\$298,145.34	\$298,145.34	\$0.00
3221	Arrendamiento de edificios	\$578,922.00	\$17,369.01	\$596,291.01	\$298,145.34	\$298,145.67	\$298,145.34	\$0.00	\$298,145.67	\$298,145.34	\$298,145.34	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$30,906.00	\$1,127,697.92	\$1,158,603.92	\$51,315.30	\$1,107,288.62	\$51,315.30	\$0.00	\$1,107,288.62	\$51,315.30	\$51,315.30	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionad	\$0.00	\$52,780.00	\$52,780.00	\$0.00	\$52,780.00	\$0.00	\$0.00	\$52,780.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionad	\$0.00	\$52,780.00	\$52,780.00	\$0.00	\$52,780.00	\$0.00	\$0.00	\$52,780.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$469,867.83	\$469,867.83	\$6,936.80	\$462,931.03	\$6,936.80	\$0.00	\$462,931.03	\$6,936.80	\$6,936.80	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$469,867.83	\$469,867.83	\$6,936.80	\$462,931.03	\$6,936.80	\$0.00	\$462,931.03	\$6,936.80	\$6,936.80	\$0.00
3340	Servicios de capacitación	\$0.00	\$503,296.31	\$503,296.31	\$10,000.00	\$493,296.31	\$10,000.00	\$0.00	\$493,296.31	\$10,000.00	\$10,000.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$503,296.31	\$503,296.31	\$10,000.00	\$493,296.31	\$10,000.00	\$0.00	\$493,296.31	\$10,000.00	\$10,000.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$26,000.00	\$2,160.48	\$28,160.48	\$18,682.08	\$9,478.40	\$18,682.08	\$0.00	\$9,478.40	\$18,682.08	\$18,682.08	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$26,000.00	\$2,160.48	\$28,160.48	\$18,682.08	\$9,478.40	\$18,682.08	\$0.00	\$9,478.40	\$18,682.08	\$18,682.08	\$0.00
3370	Servicios de protección y seguridad	\$0.00	\$974.40	\$974.40	\$974.40	\$0.00	\$974.40	\$0.00	\$0.00	\$974.40	\$974.40	\$0.00
3371	Servicios de protección y seguridad	\$0.00	\$974.40	\$974.40	\$974.40	\$0.00	\$974.40	\$0.00	\$0.00	\$974.40	\$974.40	\$0.00
3380	Servicios de vigilancia	\$4,906.00	\$12,412.00	\$17,318.00	\$14,722.02	\$2,595.98	\$14,722.02	\$0.00	\$2,595.98	\$14,722.02	\$14,722.02	\$0.00
3381	Servicios de vigilancia	\$4,906.00	\$12,412.00	\$17,318.00	\$14,722.02	\$2,595.98	\$14,722.02	\$0.00	\$2,595.98	\$14,722.02	\$14,722.02	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$86,206.90	\$86,206.90	\$0.00	\$86,206.90	\$0.00	\$0.00	\$86,206.90	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$86,206.90	\$86,206.90	\$0.00	\$86,206.90	\$0.00	\$0.00	\$86,206.90	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$38,700.00	\$19,475.55	\$58,175.55	\$31,311.69	\$26,863.86	\$31,311.69	\$0.00	\$26,863.86	\$31,311.69	\$31,311.69	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$7,306.58	\$7,306.58	\$7,289.86	\$16.72	\$7,289.86	\$0.00	\$16.72	\$7,289.86	\$7,289.86	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$7,306.58	\$7,306.58	\$7,289.86	\$16.72	\$7,289.86	\$0.00	\$16.72	\$7,289.86	\$7,289.86	\$0.00
3450	Seguro de bienes patrimoniales	\$38,700.00	\$12,068.97	\$50,768.97	\$23,921.83	\$26,847.14	\$23,921.83	\$0.00	\$26,847.14	\$23,921.83	\$23,921.83	\$0.00
3451	Seguro de bienes patrimoniales	\$38,700.00	\$12,068.97	\$50,768.97	\$23,921.83	\$26,847.14	\$23,921.83	\$0.00	\$26,847.14	\$23,921.83	\$23,921.83	\$0.00
3470	Fletes y maniobras	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$20,000.00	\$112,155.30	\$132,155.30	\$118,583.65	\$13,571.65	\$118,583.65	\$0.00	\$13,571.65	\$118,583.65	\$118,583.65	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA(CEGAIP)
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2018

Fecha y hora de Impresión | 05/jul./2018
02:06 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$98,278.88	\$98,278.88	\$98,278.88	\$0.00	\$98,278.88	\$0.00	\$0.00	\$98,278.88	\$98,278.88	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$98,278.88	\$98,278.88	\$98,278.88	\$0.00	\$98,278.88	\$0.00	\$0.00	\$98,278.88	\$98,278.88	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$2,344.60	\$2,344.60	\$2,344.60	\$0.00	\$2,344.60	\$0.00	\$0.00	\$2,344.60	\$2,344.60	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$2,344.60	\$2,344.60	\$2,344.60	\$0.00	\$2,344.60	\$0.00	\$0.00	\$2,344.60	\$2,344.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$9,269.82	\$29,269.82	\$15,698.17	\$13,571.65	\$15,698.17	\$0.00	\$13,571.65	\$15,698.17	\$15,698.17	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$9,269.82	\$29,269.82	\$15,698.17	\$13,571.65	\$15,698.17	\$0.00	\$13,571.65	\$15,698.17	\$15,698.17	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$2,262.00	\$2,262.00	\$2,262.00	\$0.00	\$2,262.00	\$0.00	\$0.00	\$2,262.00	\$2,262.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$2,262.00	\$2,262.00	\$2,262.00	\$0.00	\$2,262.00	\$0.00	\$0.00	\$2,262.00	\$2,262.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDADAI	\$25,000.00	\$43,103.45	\$68,103.45	\$13,792.40	\$54,311.05	\$13,792.40	\$0.00	\$54,311.05	\$13,792.40	\$13,792.40	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	\$43,103.45	\$68,103.45	\$13,792.40	\$54,311.05	\$13,792.40	\$0.00	\$54,311.05	\$13,792.40	\$13,792.40	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	\$43,103.45	\$68,103.45	\$13,792.40	\$54,311.05	\$13,792.40	\$0.00	\$54,311.05	\$13,792.40	\$13,792.40	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$458,400.00	\$1,187,941.60	\$1,646,341.60	\$316,251.29	\$1,330,090.31	\$316,251.29	\$0.00	\$1,330,090.31	\$316,251.29	\$316,251.29	\$0.00
3710	Pasajes aéreos	\$120,000.00	\$8,122.00	\$128,122.00	\$50,568.24	\$77,553.76	\$50,568.24	\$0.00	\$77,553.76	\$50,568.24	\$50,568.24	\$0.00
3711	Pasajes aéreos	\$120,000.00	\$8,122.00	\$128,122.00	\$50,568.24	\$77,553.76	\$50,568.24	\$0.00	\$77,553.76	\$50,568.24	\$50,568.24	\$0.00
3720	Pasajes terrestres	\$90,000.00	-\$4,879.00	\$85,121.00	\$50,897.89	\$34,223.11	\$50,897.89	\$0.00	\$34,223.11	\$50,897.89	\$50,897.89	\$0.00
3721	Pasajes terrestres	\$90,000.00	-\$4,879.00	\$85,121.00	\$50,897.89	\$34,223.11	\$50,897.89	\$0.00	\$34,223.11	\$50,897.89	\$50,897.89	\$0.00
3750	Viáticos en el país	\$240,000.00	\$1,184,698.60	\$1,424,698.60	\$211,884.66	\$1,212,813.94	\$211,884.66	\$0.00	\$1,212,813.94	\$211,884.66	\$211,884.66	\$0.00
3751	Viáticos en el país	\$240,000.00	\$1,184,698.60	\$1,424,698.60	\$211,884.66	\$1,212,813.94	\$211,884.66	\$0.00	\$1,212,813.94	\$211,884.66	\$211,884.66	\$0.00
3790	Otros servicios de traslado y hospedaje	\$8,400.00	\$0.00	\$8,400.00	\$2,900.50	\$5,499.50	\$2,900.50	\$0.00	\$5,499.50	\$2,900.50	\$2,900.50	\$0.00
3791	Otros servicios de traslado y hospedaje	\$8,400.00	\$0.00	\$8,400.00	\$2,900.50	\$5,499.50	\$2,900.50	\$0.00	\$5,499.50	\$2,900.50	\$2,900.50	\$0.00
3800	SERVICIOS OFICIALES	\$160,000.00	\$183,518.01	\$343,518.01	\$70,864.76	\$272,653.25	\$70,864.76	\$0.00	\$272,653.25	\$70,864.76	\$70,864.76	\$0.00
3830	Congresos y convenciones	\$160,000.00	\$168,743.51	\$328,743.51	\$56,090.26	\$272,653.25	\$56,090.26	\$0.00	\$272,653.25	\$56,090.26	\$56,090.26	\$0.00
3831	Congresos y convenciones	\$160,000.00	\$168,743.51	\$328,743.51	\$56,090.26	\$272,653.25	\$56,090.26	\$0.00	\$272,653.25	\$56,090.26	\$56,090.26	\$0.00
3850	Gastos de representación	\$0.00	\$14,774.50	\$14,774.50	\$14,774.50	\$0.00	\$14,774.50	\$0.00	\$0.00	\$14,774.50	\$14,774.50	\$0.00
3851	Gastos de representación	\$0.00	\$14,774.50	\$14,774.50	\$14,774.50	\$0.00	\$14,774.50	\$0.00	\$0.00	\$14,774.50	\$14,774.50	\$0.00
3900	OTROS SERVICIOS GENERALES	\$259,350.00	\$190,331.34	\$449,681.34	\$234,766.17	\$214,915.17	\$234,766.17	\$0.00	\$214,915.17	\$234,766.17	\$195,567.17	\$39,199.00
3920	Impuestos y derechos	\$9,350.00	\$0.00	\$9,350.00	\$6,084.00	\$3,266.00	\$6,084.00	\$0.00	\$3,266.00	\$6,084.00	\$6,084.00	\$0.00
3921	Impuestos y derechos	\$9,350.00	\$0.00	\$9,350.00	\$6,084.00	\$3,266.00	\$6,084.00	\$0.00	\$3,266.00	\$6,084.00	\$6,084.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$250,000.00	\$0.00	\$250,000.00	\$208,577.00	\$41,423.00	\$208,577.00	\$0.00	\$41,423.00	\$208,577.00	\$169,378.00	\$39,199.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$250,000.00	\$0.00	\$250,000.00	\$208,577.00	\$41,423.00	\$208,577.00	\$0.00	\$41,423.00	\$208,577.00	\$169,378.00	\$39,199.00
3990	Otros servicios generales	\$0.00	\$190,331.34	\$190,331.34	\$20,105.17	\$170,226.17	\$20,105.17	\$0.00	\$170,226.17	\$20,105.17	\$20,105.17	\$0.00
3991	Otros servicios generales	\$0.00	\$190,331.34	\$190,331.34	\$20,105.17	\$170,226.17	\$20,105.17	\$0.00	\$170,226.17	\$20,105.17	\$20,105.17	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$370,703.22	\$370,703.22	\$100,457.88	\$270,245.34	\$100,457.88	\$0.00	\$270,245.34	\$100,457.88	\$100,457.88	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$107,341.14	\$107,341.14	\$100,457.88	\$6,883.26	\$100,457.88	\$0.00	\$6,883.26	\$100,457.88	\$100,457.88	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$3,965.00	\$3,965.00	\$3,965.00	\$0.00	\$3,965.00	\$0.00	\$0.00	\$3,965.00	\$3,965.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA(CEGAIP)
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2018

Fecha y | 05/jul./2018
hora de Impresión | 02:06 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5111	Muebles de oficina y estantería	\$0.00	\$3,965.00	\$3,965.00	\$3,965.00	\$0.00	\$3,965.00	\$0.00	\$0.00	\$3,965.00	\$3,965.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$103,376.14	\$103,376.14	\$96,492.88	\$6,883.26	\$96,492.88	\$0.00	\$6,883.26	\$96,492.88	\$96,492.88	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$103,376.14	\$103,376.14	\$96,492.88	\$6,883.26	\$96,492.88	\$0.00	\$6,883.26	\$96,492.88	\$96,492.88	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$258,620.70	\$258,620.70	\$0.00	\$258,620.70	\$0.00	\$0.00	\$258,620.70	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$258,620.70	\$258,620.70	\$0.00	\$258,620.70	\$0.00	\$0.00	\$258,620.70	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$258,620.70	\$258,620.70	\$0.00	\$258,620.70	\$0.00	\$0.00	\$258,620.70	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$4,741.38	\$4,741.38	\$0.00	\$4,741.38	\$0.00	\$0.00	\$4,741.38	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$4,741.38	\$4,741.38	\$0.00	\$4,741.38	\$0.00	\$0.00	\$4,741.38	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$4,741.38	\$4,741.38	\$0.00	\$4,741.38	\$0.00	\$0.00	\$4,741.38	\$0.00	\$0.00	\$0.00
Total		\$25,332,064.00	\$3,440,317.65	\$28,772,381.65	\$24,740,752.57	\$4,031,629.08	\$11,117,774.30	\$13,622,978.27	\$17,654,607.35	\$11,117,774.30	\$10,541,931.12	\$575,843.18